



## KG COLLEGE OF ARTS AND SCIENCE

Affiliated to Bharathiar University



Accredited by NAAC

ISO 9001:2015 Certified Institution

KGiSL Campus, Coimbatore – 641 035

### Extended Profile of the College

#### 3.1 Expenditure excluding salary component

1.	Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant highlighting the salary component	
2.	A statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant	



*Rathinam*  
PRINCIPAL

KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.

## Year 2021

### KG COLLEGE OF ARTS AND SCIENCE (A DIVISION OF KGISL TRUST)

365, KGISL CAMPUS, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

#### INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED 31 ST MARCH, 2022

Amount in Rs.

EXPENDITURE	YEAR ENDED 31.03.2022	INCOME	YEAR ENDED 31.03.2022
To Personnel cost	6,51,07,780	By Application Fee Receipts	1,12,750
To Administrative and Other expenses	3,14,41,991	By Course Fee Receipts	17,33,65,538
To Repairs and Maintenance	21,36,267	By Other Fee Receipts	78,35,065
To Financial Charges	61,813	By Transport Fee Receipts	35,10,010
To Depreciation	1,32,28,024	By Interest Receipts	3,91,402
To Excess of Income over Expenditure transferred to Trust A/c	7,39,53,730	By Miscellaneous Receipts	7,14,840
<b>TOTAL</b>	<b>18,59,29,605</b>	<b>TOTAL</b>	<b>18,59,29,605</b>

"As per Books and Records produced before us"

For GOPALAIYER AND SUBRAMANIAN

Chartered Accountants

(Firm Registration No.000960S)

*R. Mahadevan*

R.MAHADEVAN

Partner

Membership No.27497



UDIN: 22027497AQPDL4069

Coimbatore

31/08/2022

*Dr. Ashok Bakthavathsalam*  
Dr. ASHOK BAKTHAVATHSALAM  
MANAGING TRUSTEE

*Sureshkumar Narayanaswamy*  
SURESHKUMAR NARAYANASWAMY  
TRUSTEE



*K. K. K. K.*  
PRINCIPAL  
KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.

**KG COLLEGE OF ARTS AND SCIENCE**  
( A DIVISION OF KGISL TRUST )  
365, KGISL CAMPUS, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

**SCHEDULES FORMING PART OF THE INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2022**

(AMOUNT IN RS.)	
PARTICULARS	Amount in Rs.
Application Fee Receipts	1,12,750
TOTAL	1,12,750
Course Fee Receipts	
Tution Fees	17,33,65,538
TOTAL	17,33,65,538
Other Fee Receipts	78,35,065
TOTAL	78,35,065
Transport Fee Receipts	35,10,010
TOTAL	35,10,010
Interest Receipts	3,91,402
TOTAL	3,91,402
Miscellaneous Receipts	
Misc.Income	1,89,840
Alumni Scholarship Contribution Receipts	5,25,000
TOTAL	7,14,840
<b>Personnel Cost</b>	
EDLI Charges	1,49,274
ESI Employer Contribution	6,11,272
PF Administrative charges	1,49,251
PF Employer Contribution	11,28,728
PF Pension Scheme	24,52,736
Salary A/c	6,05,16,556
Welfare Expenses	99,962
TOTAL	6,51,07,780



*K. S. S. S.*  
**PRINCIPAL**  
KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.

## Year 2020

KG COLLEGE OF ARTS AND SCIENCE  
( A DIVISION OF KGISL TRUST )  
365, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

### INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2021

Amt in Rs.

EXPENDITURE	YEAR ENDED 31.03.2021	INCOME	YEAR ENDED 31.03.2021
To Personnel cost	50,303,141	By Application Fee	110,100
To Administrative and Other expenses	6,984,977	By Tuition Fee	99,966,629
To Repairs and Maintenance	1,361,692	By Books & Lab Fee	335,230
To Financial Charges	6,054	By Transport Receipts	353,375
To Depreciation	9,859,443	By Interest Receipts	1,066,587
To Excess of Income over Expenditure transferred to Trust A/c	37,405,435	By Other Receipts	4,044,815
		By Miscellaneous Receipts	44,007
<b>TOTAL</b>	<b>105,920,743</b>	<b>TOTAL</b>	<b>105,920,743</b>

"As per Books and Records produced before us"

For GOPALAIYER AND SUBRAMANIAN

Chartered Accountants

( Firm Registration No.0960S )

*R. Mahadevan*

R.MAHADEVAN  
Partner  
Membership No.27497

UDIN: 21027497AAAA

Coimbatore  
20-10-2021



*Dr. Ashok Bakthavathsalam*  
DR. ASHOK BAKTHAVATHSALAM  
MANAGING TRUSTEE

*Sureshkumar Narayanaswamy*  
SURESHKUMAR NARAYANASWAMY  
TRUSTEE

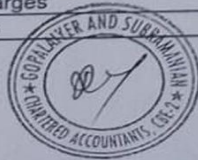


*K. Srinivasan*  
PRINCIPAL  
KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.

**KG COLLEGE OF ARTS AND SCIENCE**  
**( A DIVISION OF KGISL TRUST )**  
**365, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035**

**SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2021**  
**(AMOUNT IN RS.)**

PARTICULARS	AMOUNT
<b>Application Receipts</b>	110,100
<b>Course Fee Receipts</b>	
Tution Fees	99,966,629
<b>Books &amp; Lab Fees</b>	335,230
<b>Interest Receipts</b>	1,066,587
<b>Transportation Receipts</b>	353,375
<b>Other Receipts</b>	
Other Fees	4,044,815
	4,044,815
<b>Miscellaneous Receipts</b>	
Misc.Income	44,007
	44,007
<b>Personnel Cost</b>	
EDLI Administrative Charges	125,844
ESI Employer Contribution	611,213
PF Administrative charges	125,844
PF Employer Contribution	803,376
PF Pension Scheme	2,091,313
Salary A/c	46,382,210
Exgratia Payment	147,000
Welfare Expenses	16,342
<b>TOTAL</b>	<b>50,303,141</b>
<b>Administrative and Other Expenses</b>	
Admission Expenses	139,959
Advertisement Charges	184,552
Approval & Affiliation Fees	234,820
Books and Periodicals	1,616
Electricity Charges	1,197,228
Filing Fee	350
Fuel Expenses - Vehicle	342,680
Function Expenses	83,319
Insurance Charges	2,036,058
ISO Expenses	96,170



*Kathiravan*  
**PRINCIPAL**  
**KG COLLEGE OF ARTS AND SCIENCE**  
**COIMBATORE - 641 035.**

## Year 2019

KG COLLEGE OF ARTS AND SCIENCE  
( A DIVISION OF KGISL TRUST )  
365, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

### INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2020

Amt in Rs.

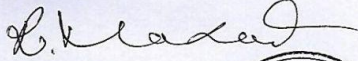
EXPENDITURE	YEAR ENDED 31.03.2020	INCOME	YEAR ENDED 31.03.2020
To Personnel cost	64,732,477	By Application Fee	142,600
To Administrative and Other expenses	21,788,631	By Tuition Fee	203,404,209
To Repairs and Maintenance	3,949,898	By Books & Lab Fee	2,286,625
To Financial Charges	29,263	By Transport Receipts	23,658,747
To Depreciation	11,647,764	By Interest Receipts	14,743,427
To Excess of Income over Expenditure transferred to Trust A/c	149,739,010	By Other Receipts	6,581,630
		By Miscellaneous Receipts	1,069,805
<b>TOTAL</b>	<b>251,887,043</b>	<b>TOTAL</b>	<b>251,887,043</b>

"As per Books and Records produced before us"

For GOPALAIYER AND SUBRAMANIAN

Chartered Accountants

( Firm Registration No.0960S )



R.MAHADEVAN

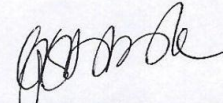
Partner

Membership No.27497

UDIN: 20027497AAAAC2015

Coimbatore

30/09/2020



Dr. ASHOK BAKTHAVATHSALAM  
MANAGING TRUSTEE



SURESHKUMAR NARAYANASWAMY  
TRUSTEE



PRINCIPAL  
KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.

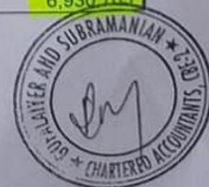
KG COLLEGE OF ARTS AND SCIENCE  
( A DIVISION OF KGISL TRUST )  
365, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2020  
(AMOUNT IN RS.)

PARTICULARS	AMOUNT
Application Receipts	142,600
Course Fee Receipts	
Tuition Fees	203,404,209
Books & Lab Fees	2,286,625
Interest Receipts	14,743,427
Transportation Receipts	23,658,747
Other Receipts	
Other Fees	6,581,630
	6,581,630
Miscellaneous Receipts	
Misc.Income	1,069,805
	1,069,805
<b>Personnel Cost</b>	151,457
EDLI Administrative Charges	1,089,073
ESI Employer Contribution	151,457
PF Administrative charges	1,115,357
PF Employer Contribution	2,519,648
PF Pension Scheme	59,518,242
Salary A/c	187,243
Welfare Expenses	
<b>TOTAL</b>	<b>64,732,477</b>
<b>Administrative and Other Expenses</b>	
Admission Expenses	273,845
Approval & Affiliation Fees	244,565
Books & Periodicals	182,289
Consultancy Charges	675,192
Electricity Charges	4,031,062
Filing Fees	400
Function Expenses	1,129,339
Insurance Charges	1,841,964
Licence Fees and Taxes	453,041
Local Conveyance	15,885
Fuel Expenses - Vehicle	6,930,765

*K. S. Srinivasan*  
**PRINCIPAL**

KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.



## Year 2018

KG COLLEGE OF ARTS AND SCIENCE  
( A DIVISION OF KGISL TRUST )  
365, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

### INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2019

Amt in Rs.

EXPENDITURE	YEAR ENDED 31.03.2019	INCOME	YEAR ENDED 31.03.2019
To Personnel cost	46,722,740	By Application Fee	145,600
To Administrative and Other expenses	23,605,547	By Tuition Fee	189,919,692
To Repairs and Maintenance	3,442,626	By Books & Lab Fee	2,887,580
To Financial Charges	40,327	By Transport Receipts	19,370,615
To Depreciation	12,928,418	By Interest Receipts	4,356,408
To Excess of Income over Expenditure transferred to Trust A/c	134,838,378	By Other Receipts	2,012,910
		By Miscellaneous Receipts	2,885,231
<b>TOTAL</b>	<b>221,578,036</b>	<b>TOTAL</b>	<b>221,578,036</b>

"As per Books and Records produced before us"  
For GOPALAIYER AND SUBRAMANIAN  
Chartered Accountants  
( Firm Registration No.0960S )

*R. Mahadevan*

R.MAHADEVAN  
Partner  
Membership No.27497



Coimbatore  
30/08/2019

*Dr. Ashok Bakthavathsalam*  
Dr. ASHOK BAKTHAVATHSALAM  
MANAGING TRUSTEE

*Sureshkumar Narayanaswamy*  
SURESHKUMAR NARAYANASWAMY  
TRUSTEE



*K. Ganesh*  
PRINCIPAL  
KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.



KG COLLEGE OF ARTS AND SCIENCE  
( A DIVISION OF KGISL TRUST )  
365, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2019  
(AMOUNT IN RS.)

PARTICULARS	AMOUNT
<b>Application Receipts</b>	145,600
<b>Course Fee Receipts</b>	189,919,692
Tution Fees	2,887,580
<b>Books &amp; Lab Fees</b>	4,356,408
<b>Interest Receipts</b>	19,370,615
<b>Transportation Receipts</b>	
<b>Other Receipts</b>	2,012,910
Other Fees	2,012,910
<b>Miscellaneous Receipts</b>	2,572,371
Misc. Income	312,860
Notice Pay	2,885,231
<b>Personnel Cost</b>	119,546
EDLI Administrative Charges	1,254,064
ESI Employer Contribution	125,115
PF Administrative charges	862,343
PF Employer Contribution	1,956,033
PF Pension Scheme	42,338,066
Salary A/c	67,573
Welfare Expenses	46,722,740
<b>TOTAL</b>	
<b>Administrative and Other Expenses</b>	424,379
Admission Expenses	127,546
Advertisement Expenses	75,000
Approval & Affiliation Fees	35,592
Books & Periodicals	996,729
Consultancy Charges	2,960,020
Electricity Charges	400
Filing Fees	293,169
Function Expenses	1,300,410
Insurance Charges	411,621
Licence Fees and Taxes	33,371
Local Conveyance	7,858,860
Fuel Expenses - Vehicle	24,932
General Expenses	8,437
Postage & Courier Charges	1,896,345
Printing & Stationery	1,084,758
Property Tax	1,842,798
Rates & Taxes	2,221,362
Security Service Charges	97,975
Sports & Events Expenses	



*Kallanamma*  
**PRINCIPAL**

**KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.**

## Year 2017

KG COLLEGE OF ARTS AND SCIENCE  
( A DIVISION OF KGISL TRUST )  
365, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

### INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2018

Amt in Rs.

EXPENDITURE	YEAR ENDED 31.03.2018	INCOME	YEAR ENDED 31.03.2018
To Personnel cost	42,482,348	By Application Fee	162,700
To Administrative and Other expenses	24,366,195	By Tution Fee	159,959,350
To Repairs and Maintenance	3,613,242	By Books & Lab Fee	3,802,540
To Financial Charges	87,642	By Transport Receipts	15,778,750
To Depreciation	11,883,540	By Interest Receipts	1,929,848
To Excess of Income over Expenditure transferred to Trust A/c	103,008,785	By Other Receipts	2,139,280
		By Miscellaneous Receipts	1,669,284
<b>TOTAL</b>	<b>185,441,752</b>	<b>TOTAL</b>	<b>185,441,752</b>

"As per Books and Records produced before us"

For GOPALAIYER AND SUBRAMANIAN  
Chartered Accountants  
( Firm Registration No.0960S )

*R. Mahadevan*

R.MAHADEVAN  
Partner  
Membership No.27497

Coimbatore  
27/08/2018



*Dr. B. Ashok*

Dr. B. ASHOK  
TRUSTEE

*A. Divyalakshmi*  
A.DIVYALAKSHMI  
TRUSTEE

*Principal*  
**PRINCIPAL**  
KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.

KG COLLEGE OF ARTS AND SCIENCE  
( A DIVISION OF KGISL TRUST )  
365, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

SCHEDULES TO INCOME & EXPENDITURE AS AT 31ST MARCH 2018

(AMOUNT IN RS.)	
PARTICULARS	AMOUNT
<b>Application Receipts</b>	162,700
<b>Course Fee Receipts</b>	
Tuition Fees	159,959,350
<b>Books &amp; Lab Fees</b>	3,802,540
<b>Interest Receipts</b>	1,929,848
<b>Transportation Receipts</b>	15,778,750
<b>Other Receipts</b>	
Other Fees	2,139,280
	2,139,280
<b>Miscellaneous Receipts</b>	
Misc. Income	1,205,134
Notice Pay	464,150
	1,669,284
<b>Personnel Cost</b>	
EDLI Administrative Charges	109,659
ESI Employer Contribution	1,187,183
PF Administrative charges	175,451
PF Employer Contribution	789,008
PF Pension Scheme	1,791,224
Salary A/c	38,362,521
Welfare Expenses	67,302
<b>TOTAL</b>	<b>42,482,348</b>
<b>Administrative and Other Expenses</b>	
Admission Expenses	26,244
Advertisement Expenses	119,098
Approval & Affiliation Fees	16,500
Books & Periodicals	48,690
Consultancy Charges	2,375,935
Electricity Charges	3,666,628
Filing Fees	360
Function Expenses	462,521
Insurance Charges	1,442,725
Licence Fees and Taxes	503,271
Local Conveyance	84,207
Fuel Expenses - Vehicle	6,410,370
Pooja Expenses	27,204
Postage & Courier Charges	9,078
Printing & Stationery	3,719,108



*Rathnam*  
**PRINCIPAL**  
KG COLLEGE OF ARTS AND SCIENCE  
COIMBATORE - 641 035.

## Total expenditure excluding the salary component during last five years

### KG COLLEGE OF ARTS AND SCIENCE

KGiSL Campus, 365 Thudiyalur Road, Saravanampatti  
Coimbatore - 641 035, Tamilnadu

#### Total expenditure excluding salary during last five years

Year	Rs. in lakhs				
	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22
Total Expenditure excluding salary	321.55	411.18	263.67	84.09	576.87

The above said expenses on maintenance of Academic and Physical facilities have been extracted from the Income & Expenditure account of the Institution.

For M. SENTHILKUMAR AND ASSOCIATES  
Chartered Accountants (FRN 012614S)



M. Senthilkumar-M.No: 222423  
Proprietor.

UDIN :22222423BDTZCZ8481

Date:18.11.2022

**CA. M.SENTHILKUMAR**, B.Sc.,FCA.,DISA.,  
Chartered Accountant  
Membership No: 222423.  
New No. 468, Old No. 30+, Dr. Radhakrishna Road,  
Tatabad, Coimbatore - 641 012.



Principal

**PRINCIPAL**  
**KG COLLEGE OF ARTS AND SCIENCE**  
**COIMBATORE - 641 035.**

