



**KG College of Arts and Science**  
**Affiliated to Bharathiar University**  
**Accredited by NAAC**  
**ISO 9001:2015 Certified Institution**  
**KGiSL Campus, Saravanampatti, Coimbatore-641007**

## **Criterion 6: Governance, Leadership and Management**

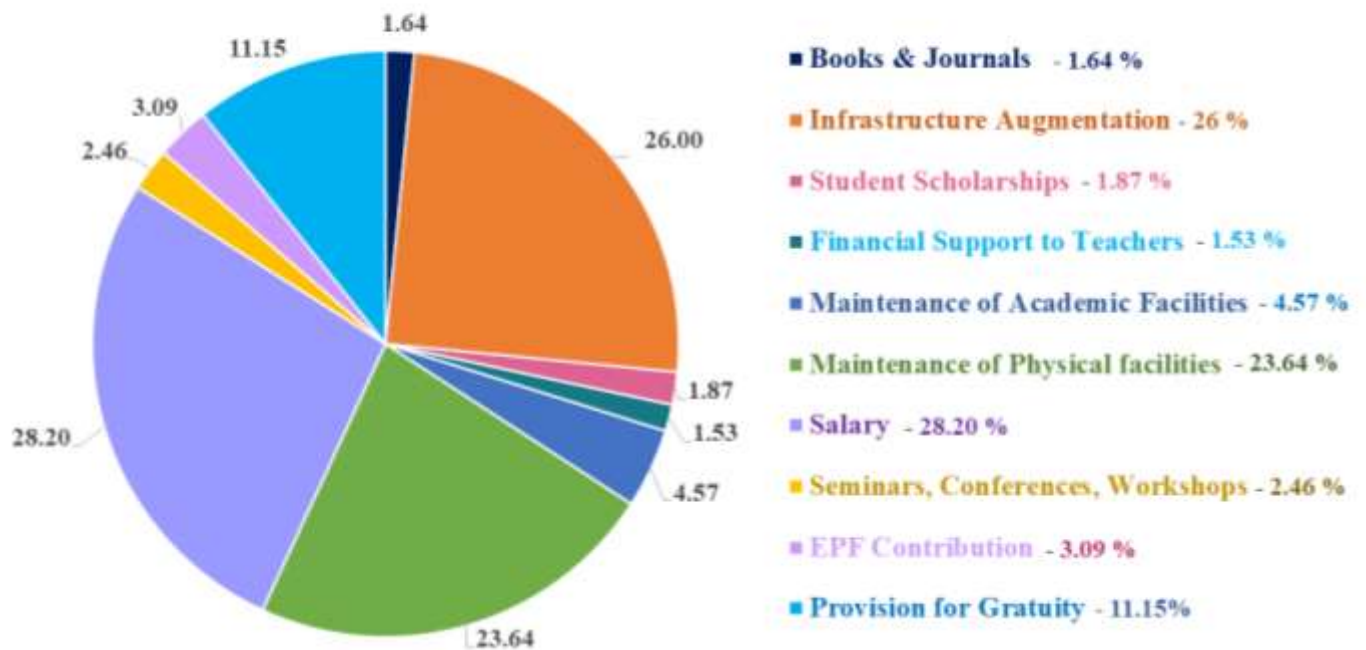
### **Key Indicator 6.4 : Financial Management and Resource Mobilization**

**6.4.1 Supporting Documents - Institutions has strategies for mobilization and optimal utilization of resources and funds from various sources (government/non- government organizations) and it conducts financial audits regularly (internal and external).**

<b>Supporting Documents</b>	<b>Link for supporting documents</b>
<b>Policy for Mobilization of Funds and Optimal Utilization of Resources</b>	
<b>Institutional strategies</b>	
<b>Income &amp; Expenditure Statements</b>	

### Institutional Strategies

Fund Utilization for the Last Five Years ( 2017 – 2022 )



## Income & Expenditure Statements


**Year 2021-2022**

**KG COLLEGE OF ARTS AND SCIENCE**  
( A DIVISION OF KGISL TRUST )  
365, KGISL CAMPUS, THUDIYALUR ROAD, SARAVANAMPATTI, COIMBATORE - 641 035

**SCHEDULES FORMING PART OF THE INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2022**

(AMOUNT IN RS.)

<b>Administrative and Other Expenses</b>	
Admission Expenses	10,99,074
Advertisement Charges	5,30,400
Approval & Affiliation Fees	1,48,680
Books and Periodicals	17,288
Electricity Charges	25,34,858
Filing Fee	400
Fuel Expenses - Vehicle	21,08,987
Function Expenses	9,77,923
Insurance Charges	17,78,904
ISO Expenses	35,400
Legal Expenses	10,000
Licence Fees & Taxes	4,74,185
Local Conveyance	22,700
NCC Training Expenses	18,000
Pooja Expenses	12,207
Postage & Courier Charges	9,924
Printing & Stationery	8,75,565
Professional & Consultancy Charges	1,31,84,660
Property Tax	7,23,172
Sports & Events Expenses	1,20,027
Students Scholarship	61,24,400
Subscription & Member Ship Fees	2,48,450
Telephone Charges	24,888
Training Fees	74,143
Travelling Expenses	1,53,090
Water Charges	1,53,600
General Expenses	3,065
<b>TOTAL</b>	<b>3,14,41,991</b>
<b>Repairs and Maintenance</b>	
Airconditioner Maintenance	17,677
Building Maintenance	1,69,247
Computer Maintenance	1,31,658
Electrical Maintenance	2,37,021
Lab Maintenance	65,558
Office Maintenance	1,77,717
Vehicle Maintenance	13,37,390
<b>TOTAL</b>	<b>21,36,267</b>
<b>Financial charges</b>	
Bank Charges	61,813
<b>TOTAL</b>	<b>61,813</b>



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SCHEDULES FORMING PART OF THE INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2022

(AMOUNT IN RS.)	
PARTICULARS	Amount in Rs.
Application Fee Receipts	1,12,750
<b>TOTAL</b>	<b>1,12,750</b>
Course Fee Receipts	
Tuition Fees	17,33,65,538
<b>TOTAL</b>	<b>17,33,65,538</b>
Other Fee Receipts	78,35,065
<b>TOTAL</b>	<b>78,35,065</b>
Transport Fee Receipts	35,10,010
<b>TOTAL</b>	<b>35,10,010</b>
Interest Receipts	3,91,402
<b>TOTAL</b>	<b>3,91,402</b>
Miscellaneous Receipts	
Misc. Income	1,89,840
Alumni Scholarship Contribution Receipts	5,25,000
<b>TOTAL</b>	<b>7,14,840</b>
Personnel Cost	
EDLI Charges	1,49,274
ESI Employer Contribution	6,11,272
PF Administrative charges	1,49,251
PF Employer Contribution	11,28,728
PF Pension Scheme	24,52,736
Salary A/c	6,05,16,556
Welfare Expenses	99,962
<b>TOTAL</b>	<b>6,51,07,780</b>




## Income & Expenditure Statements

**Year 2020-2021**

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**SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2021**  
**(AMOUNT IN RS.)**

PARTICULARS	AMOUNT
<b>Application Receipts</b>	<b>110,100</b>
<b>Course Fee Receipts</b>	
Tution Fees	99,966,629
<b>Books &amp; Lab Fees</b>	<b>335,230</b>
<b>Interest Receipts</b>	<b>1,066,587</b>
<b>Transportation Receipts</b>	<b>353,375</b>
<b>Other Receipts</b>	
Other Fees	4,044,815
	<b>4,044,815</b>
<b>Miscellaneous Receipts</b>	
Misc. Income	44,007
	<b>44,007</b>
<b>Personnel Cost</b>	
EDLI Administrative Charges	125,844
ESI Employer Contribution	611,213
PF Administrative charges	125,844
PF Employer Contribution	803,376
PF Pension Scheme	2,001,313
Salary A/c	46,382,210
Exgratia Payment	147,000
Welfare Expenses	16,342
<b>TOTAL</b>	<b>50,303,141</b>
<b>Administrative and Other Expenses</b>	
Admission Expenses	139,959
Advertisement Charges	184,552
Approval & Affiliation Fees	234,820
Books and Periodicals	1,616
Electricity Charges	1,197,228
Filing Fee	350
Fuel Expenses - Vehicle	342,680
Function Expenses	83,319
Insurance Charges	2,036,058
ISO Expenses	96,170





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**SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2021  
(AMOUNT IN RS.)**

PARTICULARS	AMOUNT
Legal Expenses	29,500
Local Conveyance	28,498
Pooja Expenses	17,238
Postage & Courier Charges	1,886
Printing & Stationery	373,040
Professional & Consultancy Charges	1,890,910
Subscription & Member Ship Fees	50,430
Telephone Charges	9,408
Training Fees	47,800
Transportation Charges	3,271
Travelling Expenses	20,918
Water Charges	193,417
General Expenses	1,909
<b>TOTAL</b>	<b>6,984,977</b>
<b>Repairs and Maintenance</b>	
Airconditioner Maintenance	5,335
Building Maintenance	134,954
Computer Maintenance	60,072
Electrical Maintenance	16,590
Lab Maintenance	196,353
Office Maintenance	66,946
Vehicle Maintenance	881,442
<b>TOTAL</b>	<b>1,361,692</b>
<b>Financial charges</b>	
Bank Charges	6054
<b>TOTAL</b>	<b>6,054</b>




## Income & Expenditure Statements

**Year 2019-2020**

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SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2020  
(AMOUNT IN RS.)

PARTICULARS	AMOUNT
Application Receipts	142,600
Course Fee Receipts	
Tuition Fees	203,404,209
Books & Lab Fees	2,286,625
Interest Receipts	14,743,427
Transportation Receipts	23,658,747
Other Receipts	
Other Fees	6,581,630
	6,581,630
Miscellaneous Receipts	
Misc. Income	1,069,805
	1,069,805
Personnel Cost	
EDLI Administrative Charges	151,457
ESI Employer Contribution	1,089,073
PF Administrative charges	151,457
PF Employer Contribution	1,115,357
PF Pension Scheme	2,519,648
Salary A/c	59,518,242
Welfare Expenses	187,243
<b>TOTAL</b>	<b>64,732,477</b>
Administrative and Other Expenses	
Admission Expenses	273,846
Approval & Affiliation Fees	244,565
Books & Periodicals	182,289
Consultancy Charges	675,192
Electricity Charges	4,031,062
Filing Fees	400
Function Expenses	1,129,339
Insurance Charges	1,841,964
Licence Fees and Taxes	453,041
Local Conveyance	15,885
Fuel Expenses - Vehicle	6,930,765



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SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2020  
(AMOUNT IN RS.)

PARTICULARS	AMOUNT
General Expenses	2,740
Postage & Courier Charges	9,418
Pooja Expenses	21,642
Printing & Stationery	2,106,979
Recruitment Expenses	10,892
Security Service Charges	1,111,707
Sports & Events Expenses	93,298
Subscription & Membership Fees	83,016
Telephone Charges	14,942
Training Fee	100,800
Transportation Charges	28,397
Travelling Expenses	897,401
Water charges	1,469,052
<b>TOTAL</b>	<b>21,788,631</b>
<b>Repairs and Maintenance</b>	
Airconditioner Maintenance	9,798
Building Maintenance	786,767
Computer Maintenance	601,221
Electrical Maintenance	126,253
Lab Maintenance	264,732
Office Maintenance	543,407
Vehicle Maintenance	1,617,719
<b>TOTAL</b>	<b>3,949,898</b>
<b>Financial charges</b>	
Bank Charges	29,263
<b>TOTAL</b>	<b>29,263</b>





## Income & Expenditure Statements


Year 2018-19

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**SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2019**  
(AMOUNT IN RS.)

PARTICULARS	AMOUNT
<b>Application Receipts</b>	145,600
<b>Course Fee Receipts</b>	
Tuition Fees	189,919,692
<b>Books &amp; Lab Fees</b>	2,887,580
<b>Interest Receipts</b>	4,356,408
<b>Transportation Receipts</b>	19,370,615
<b>Other Receipts</b>	
Other Fees	2,012,910
	<b>2,012,910</b>
<b>Miscellaneous Receipts</b>	
Misc. Income	2,572,371
Notice Pay	312,860
	<b>2,885,231</b>
<b>Personnel Cost</b>	
EDLI Administrative Charges	119,546
ESI Employer Contribution	1,254,064
PF Administrative charges	125,115
PF Employer Contribution	862,343
PF Pension Scheme	1,956,033
Salary A/c	42,338,066
Welfare Expenses	67,573
<b>TOTAL</b>	<b>46,722,740</b>
<b>Administrative and Other Expenses</b>	
Admission Expenses	424,379
Advertisement Expenses	127,546
Approval & Affiliation Fees	75,000
Books & Periodicals	35,592
Consultancy Charges	996,729
Electricity Charges	2,960,020
Filing Fees	400
Function Expenses	293,169
Insurance Charges	1,300,410
Licence Fees and Taxes	411,621
Local Conveyance	33,371
Fuel Expenses - Vehicle	7,858,860
General Expenses	24,932
Postage & Courier Charges	8,437
Printing & Stationery	1,896,345
Property Tax	1,084,758
Rates & Taxes	1,842,798
Security Service Charges	2,221,362
Sports & Events Expenses	97,976



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SCHEDULES TO INCOME & EXPENDITURE FOR THE YEAR ENDED 31 ST MARCH 2019

(AMOUNT IN RS.)

PARTICULARS	AMOUNT
Subscription & Membership Fees	340,770
Telephone Charges	39,553
Transportation Charges	150,752
Travelling Expenses	393,529
Water charges	987,240
<b>TOTAL</b>	<b>23,605,547</b>
<b>Repairs and Maintenance</b>	
Airconditioner Maintenance	12,046
Building Maintenance	782,736
Computer Maintenance	317,503
Electrical Maintenance	317,395
Lab Maintenance	268,921
Office Maintenance	574,027
Vehicle Maintenance	1,169,998
<b>TOTAL</b>	<b>3,442,626</b>
<b>Financial charges</b>	
Bank Charges	40,327
<b>TOTAL</b>	<b>40,327</b>




## Income & Expenditure Statements

Year 2017-18

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SCHEDULES TO INCOME & EXPENDITURE AS AT 31ST MARCH 2018  
(AMOUNT IN RS.)

PARTICULARS	AMOUNT
Application Receipts	162,700
Course Fee Receipts	
Tuition Fees	159,959,350
Books & Lab Fees	3,802,540
Interest Receipts	1,929,848
Transportation Receipts	15,778,750
Other Receipts	
Other Fees	2,130,280
	2,139,280
Miscellaneous Receipts	
Misc. Income	1,205,134
Notice Pay	464,150
	1,669,284
Personnel Cost	
EDLI Administrative Charges	109,659
ESI Employer Contribution	1,187,183
PF Administrative charges	175,451
PF Employer Contribution	789,008
PF Pension Scheme	1,791,224
Salary /nc	38,362,521
Welfare Expenses	67,302
<b>TOTAL</b>	<b>42,482,348</b>
Administrative and Other Expenses	
Admission Expenses	26,244
Advertisement Expenses	119,098
Approval & Affiliation Fees	15,500
Books & Periodicals	48,690
Consultancy Charges	2,375,935
Electricity Charges	3,666,628
Filing Fees	380
Function Expenses	462,521
Insurance Charges	1,442,725
Licence Fees and Taxes	503,271
Local Conveyance	84,207
Fuel Expenses - Vehicle	6,410,370
Pooja Expenses	27,204
Postage & Courier Charges	9,078
Printing & Stationery	3,719,108



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SCHEDULES TO INCOME & EXPENDITURE AS AT 31ST MARCH 2018

(AMOUNT IN RS.)

PARTICULARS	AMOUNT
Security Service Charges	3,996,831
Sports & Events Expenses	126,688
Subscription & Membership Fees	64,835
Telephone Charges	21,182
Transportation Charges	159,739
Travelling Expenses	151,431
Water charges	943,550
<b>TOTAL</b>	<b>24,366,195</b>
<b>Repairs and Maintenance</b>	
Airconditioner Maintenance	82,857
Building Maintenance	659,076
Computer Maintenance	209,956
Electrical Maintenance	301,670
Lab Maintenance	210,189
Office Maintenance	270,343
Vehicle Maintenance	1,898,551
<b>TOTAL</b>	<b>3,613,242</b>
<b>Financial charges</b>	
Bank Charges	47,980
Interest Payment on Vehicle Loan	39,662
<b>TOTAL</b>	<b>87,642</b>

