






**KG COLLEGE OF ARTS AND SCIENCE**  
Affiliated to Bharathiar University  
Accredited by NAAC  
ISO 9001:2015 Certified Institution  
KGiSL Campus, Coimbatore – 641 035

## Criteria 4 : Infrastructure and Learning Resources

### Key Indicator- 4.1 Physical facilities

#### 4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

S. No.	Particulars	Annexure
1	Percentage of Expenditure	
2	Budget allocated & Expenditure	
3	Details of Expenditure	

## Percentage of Expenditure

**KG COLLEGE OF ARTS AND SCIENCE**  
 KGISL Campus, 365, Thudiyalur Road, Saravanampatti  
 Coimbatore - 641 035, Tamil Nadu

**4.1.2. Average percentage of expenditure for Infrastructure Augmentation excluding salary during the last five years (Rs. In Lakhs)**

Year	2017-18	2018-19	2019-20	2020-21	2021-22
Rs. In Lakhs	40.21	139.62	4.12	0.40	239.47
%	13%	34%	2%	0%	42%

\*

The above said expenses on infrastructure have been extracted from the Balance Sheet of the Institution.

For M. SETHILKUMAR AND ASSOCIATES  
 Chartered Accountants (FRN 0126145)

*M. Senthil Kumar*  
 M. Senthilkumar-M.No: 222423  
 Proprietor.

**CA. M.SETHILKUMAR, B.Sc., FCA, BISA,**  
 Chartered Accountant  
 Membership No: 222423.  
 New No. 468, Old No. 304, Dr. Radhakrishna Road,  
 Talabed, Coimbatore - 641 012.

Chartered Accountant

UDIN : 22222423ARSGGK6777  
 - 1 SEP 2022

*R. Senthil Kumar*  
 Principal  
**PRINCIPAL**  
 KG COLLEGE OF ARTS AND SCIENCE  
 COIMBATORE - 641 035

## Budget allocated & Expenditure

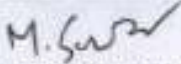
**KG COLLEGE OF ARTS AND SCIENCE**  
 KGISL Campus, 365, Thudiyalur Road, Saravanampatti  
 Coimbatore - 641 035, Tamil Nadu

**4.1.2. Average percentage of expenditure for Infrastructure Augmentation excluding salary during the last five years (Rs. In Lakhs)**

Year	Budget allocated for infrastructure augmentation	Expenditure for Infrastructure augmentation
2017-18	30.00	40.21
2018-19	120.00	139.62
2019-20	35.00 *	4.12
2020-21	120.00	0.40
2021-22	145.00	239.47

The above said expenses on infrastructure have been extracted from the Balance Sheet of the Institution.

For M. Senthilkumar AND ASSOCIATES  
 Chartered Accountants (FRN 0126145)

  
 M. Senthilkumar-M.No: 222423  
 Proprietor.

Chartered Accountant

UDIN : 22222423ARSGGK6777

- 1 SEP 2022

**CA. M.SENTHILKUMAR, B.Sc., FCA, DSA,**  
 Chartered Accountant  
 Membership No: 222423.  
 New No. 468, Old No. 304, Dr. Radhakrishna Road,  
 Tatabad, Coimbatore - 641 012.

  
 Principal

**PRINCIPAL**  
 KG COLLEGE OF ARTS AND SCIENCE  
 COIMBATORE - 641 035

## Details of Expenditure

<b>KG COLLEGE OF ARTS AND SCIENCE</b> KGISL Campus, 365, Thudiyalur Road, Saravanampatti Coimbatore - 641 035, Tamil Nadu <b>Infrastructure Augmentation (2017-18 to 2021-22)</b>					
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Land &amp; Building</b>					
Building	-	-	-	-	
<b>Sub-Total - A</b>	-	-	-	-	-
<b>Equipments:</b>					
Computer & Accessories	15,46,010	40,64,583	54,516	40,415	2,25,41,686
Lab Equipments	2,33,440	*	3,19,852		9,47,064
Office Equipment	2,67,191	56,500	37,956		4,12,676
<b>Sub-Total - B</b>	<b>20,46,641</b>	<b>41,21,083</b>	<b>4,12,324</b>	<b>40,415</b>	<b>2,39,01,426</b>
<b>Other Assets:</b>					
Airconditioner					45,500
Furniture & Fixtures	1,64,195	2,35,398			
UPS		5,85,000			
Vehicles	18,09,938	90,20,253			
<b>Sub-Total - C</b>	<b>19,74,133</b>	<b>98,40,651</b>	-	-	<b>45,500</b>
<b>Grand Total - (A+B+C)</b>	<b>40,20,774</b>	<b>1,39,61,734</b>	<b>4,12,324</b>	<b>40,415</b>	<b>2,39,46,926</b>

<p>For M. SENTHILKUMAR AND ASSOCIATES Chartered Accountants (FHN 0126145)</p> <p style="text-align: center;"><i>M. Senthilkumar</i></p> <p>M. Senthilkumar-M.No: 222423 Proprietor.</p> <p>Chartered Accountant</p> <p>UDIN : 22222423ARSGGKb777</p> <p>- 7 SEP 2022</p>	<p style="text-align: center;"><b>CA. M.SENTHILKUMAR, B.Sc., FCA, BISA,</b> Chartered Accountant Membership No: 222423. New No. 46B, Old No. 304, Dr. Radhakrishna Road Tirubad, Coimbatore - 641 012</p>	<p style="text-align: center;"><i>R. Senthilkumar</i></p> <p style="text-align: center;">Principal</p> <p style="text-align: center;"><b>PRINCIPAL</b> KG COLLEGE OF ARTS AND SCIENCE COIMBATORE - 641 035</p>
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